

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

JULY 20, 2004

Substitute to Item 54:

Based on the Chief Administrative Officer's report of July 8, the NCC to backfill the three County departments for the difference in the federal grant funds obtained in the last fiscal year and this fiscal year, \$1,171,000 is necessary. Since the grant funds are allocated based on a federal fiscal year, the NCC based on our fiscal year is \$877,000.

I, THEREFORE, MOVE that the Board of Supervisors approve an \$974,000 budget augmentation from ongoing revenue for the Community Law Enforcement and Recovery program as follows: District Attorney - \$374,000; Probation - \$375,000; and Sheriff - \$225,000.

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MDA:apo
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MOTION

MOLINA	_____
BURKE	_____
YAROSLAVSKY	_____
ANTONOVICH	_____
KNABE	_____